

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N360001) Conners Training
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 33,632	\$ 33,632	\$ 33,632	\$ 33,632
Disposition of Resources				
Outside Services	\$ 33,597	\$ 31,622	\$ 31,622	\$ 31,622
ITS Reimbursements	0	2,010	2,010	2,010
Reversions	35	0	0	0
Total Disposition of Resources	\$ 33,632	\$ 33,632	\$ 33,632	\$ 33,632